

Annual Report for Peterston Super Ely – Financial Year – 2021-2022

Payments

The majority of payments were in relation to the normal type of expenditure expected but I have noted a few which were slightly different below:

The legal fees were finally paid in relation to the MUGA agreement. It was unfortunate that the lease was no longer required and that TaSC had decided that they would prefer to follow the route of a management agreement in respect of the arrangement with the MUGA. The agreement and maintenance schedule was still outstanding at year end.

A number of improvements were undertaken in relation to the allotments during the year, many of which were through the work of the allotment holders and at their own cost.

Towards the end of the year, Cardiff Conservation Volunteers helped to plant a hedge around the playground fence. It was hoped as this grew that it would eventually replace the existing wooden fence.

Receipts

Apart from the normal types of receipt the Community Council received the following:

The Community Council were approached by the Location Manager for Casualty who hired the field for almost a week and paid a fee of £3500 for use of the memorial field for filming in April.

A number of churchyard fees were also paid in respect of 3 memorials, 3 interments and 4 burials.

The Community Council decided to host a jubilee event and a number of receipts were received in relation to sponsorship in the sum £550.

Grants applied and received

Stronger Community Grant Fund – Vale of Glamorgan Council – This was a project that hoped to encourage bio-diversity in the village. Originally the Clerk had requested money towards the hedge which would be planted around the playground fence, eco-friendly stations and interpretation boards. However as the Woodland Trust were offering free trees the Vale Council agreed that the money could be spent on a bench for the field near the bio-diversity area. Some expenditure had occurred during the year but the rest would be spent in 2022-2023 and reclaimed following full spend.

Allotment Grant – Vale of Glamorgan Council – from Welsh Government

An allotment grant was requested which would enable the allotment holders to access water at the allotment site. As the costs of actually providing water from mains proved too expensive, it was decided to install water receptacles instead. The overall net cost was £1839.04 which was fully recovered.

Bio-diversity Grant – Vale of Glamorgan Council

Grant of up to £500 could be applied for to help with bio-diversity projects. The Vale Council allowed the recipients to send in a shopping list of items and then these were provided. A number of items were received – 5 fruit trees, wildflower seeds, small mammal boxes and bird nest boxes.

Capital Play Grant – Vale of Glamorgan Council

A grant was applied for better access to the playground, path and two accessible benches. The whole of the £5525 was reimbursed.

Woodland Trust

Over 400 saplings were provided by the Woodland Trust and planted as a natural fence to the playground. The Cardiff Conservation Volunteers helped with this.

Grants paid

The Village Hall applied for a grant in the sum of £547.24 for a contribution towards indoor bowls equipment. They had received other moneys from a number of other sources and this payment ensured they could access the other funds.

Jubilee Event

A working group was set up to plan a village jubilee event. The Community Council confirmed that they would provide £500 towards the event. A number of receipts had already been received in relation to the event in the form of sponsorship.

Procurement

Two requests for quotations were advertised to ask for contractors to provide a price for two lots, One for the maintenance of the playing fields and one for the churchyard and playground. The successful bids were from Eden Vale and Four Seasons, both of which were firms local to the Vale of Glamorgan.

Fixed Asset Register

Deletions, all of which
had nominal value

Printer
1 picnic table at playground
1 picnic table at white bridge

Additions

Printer £39.99
2 new accessible picnic benches at playground £1000
1 new accessible picnic bench at playing field £500
2 Eco-Friendly litter stations £430

Administration

The Clerk had handed her notice in, in February and would stay until year end. It was hoped to recruit a new Clerk early in the new financial year.

Cllr Expenses

There were no Councillor Allowances for the year

Tor Trundle, Clerk